

Submitted by: Chairman of the Assembly at
the Request of the Mayor

Prepared by: Office of Management and
Budget

For Reading: September 30, 2008

See AR 2008-211(S)

ANCHORAGE, ALASKA
AR NO. 2008-211

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROVING THE
2009-2014 GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM.

WHEREAS, the Mayor has presented the Proposed 2009-2014 General Government
Capital Improvement Program (CIP) for the Municipality of Anchorage to the Assembly
in accordance with Article XIII, Section 13.02 of the Municipal Charter; and

WHEREAS, on October 14 and 28, 2008 and November 18, 2008 duly advertised
public hearings were held on the 2009-2014 General Government Capital Improvement
Program; now, therefore,

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2009-2014 General Government Capital Improvement Program is
hereby adopted.

Section 2. That the attached table summarizes the 2009-2014 General Government
Capital Improvement Program.

Section 3. That this resolution shall take effect immediately upon passage and
approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this _____ day of
_____, 2008.

Chairman

ATTEST:

Municipal Clerk

2009-2014 General Government Capital Improvement Program

(\$000's)

Summary By Fund

Fund No.	CIP Fund/ Service Area Title	2009	2010	2011	2012	2013	2014
401	Areawide	81,953	23,362	12,263	5,425	13,755	6,380
404	Chugiak	1,100	200	1,325	575	0	0
406	Girdwood	3,350	1,200	12,200	750	200	200
409	Misc/Pass-thru	31,464	25,650	3,600	10,200	1,100	900
419	Eagle River	3,500	3,600	3,700	3,800	3,900	4,000
421	Heritage Land Bank	587	502	412	300	300	275
431	Anchorage Fire	13,375	2,475	3,525	2,775	3,525	500
441	Anc Roads & Drainage	110,580	97,570	101,210	97,610	61,710	57,150
451	Anc Metro Police	25,500	34,500	4,500	0	5,000	2,250
461	Anc Parks & Rec	30,350	17,425	19,455	11,815	11,655	9,440
485	Public Transportation	18,414	3,022	3,022	3,022	3,022	1,921
606	Fleet Services	7,889	6,727	6,278	5,434	5,728	6,039
608	Info Technology	4,245	5,740	3,920	4,090	2,080	0
Grand Total		\$ 332,307	\$ 221,973	\$ 175,410	\$ 145,796	\$ 111,975	\$ 89,055



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. 618 -2008

Meeting Date: September 30, 2008

1 FROM: Mayor

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3 SUBJECT: A Resolution Approving the 2009-2014 General Government Capital
4 Improvement Program

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6 The attached Assembly Ordinance adopts the Proposed 2009-2014 General
7 Government Capital Improvement Program.

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9 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED
10 RESOLUTION ADOPTING THE 2009-2014 GENERAL GOVERNMENT CAPITAL
11 IMPROVEMENT PROGRAM.

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14 Prepared by: Wanda K. Phillips, Director, OMB
15 Concurrence: Sharon Weddleton, Chief Fiscal Officer
16 Concurrence: Michael K. Abbott, Municipal Manager
17 Respectfully submitted: Mark Begich, Mayor

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